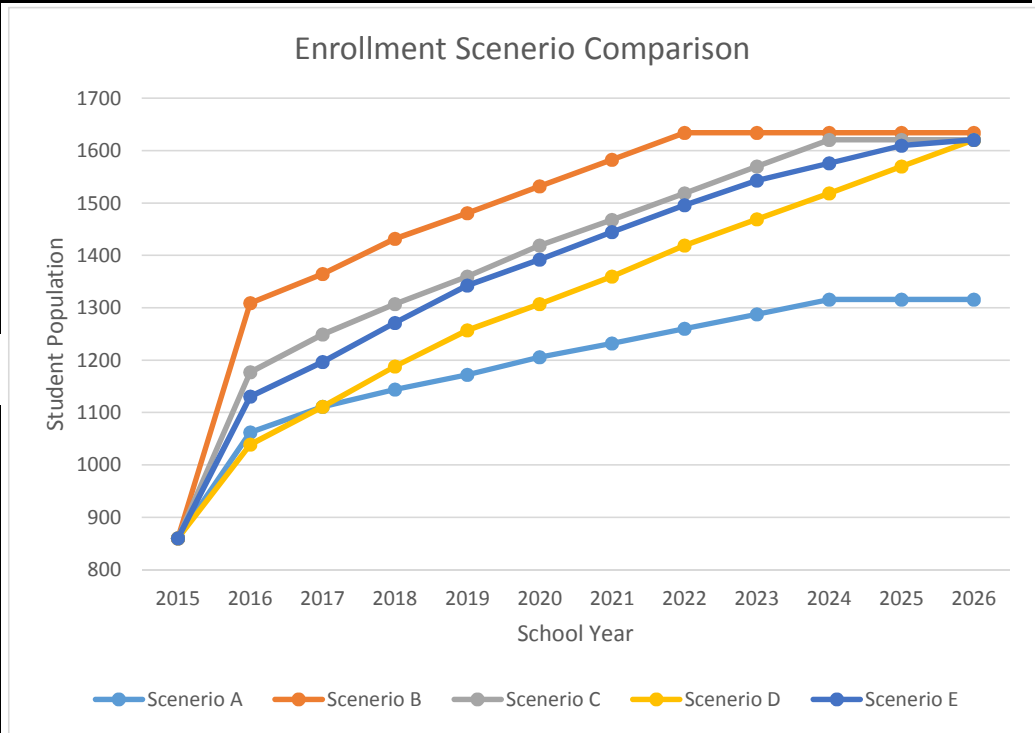


Scenerio A Enrollment to 1,300 adding 2 sections, k through 4, 3 section high school

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	Column1	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
k	69	69	115	115	115	115	115	115	115	115	115	Scenerio A	860	1062	1111	1144	1172	1206	1232	1260	1288	1316	1316	1316	
1	69	69	115	115	115	115	115	115	115	115	115	Scenerio B	860	1309	1365	1432	1481	1532	1583	1634	1634	1634	1634	1634	1634
2	69	69	115	115	115	115	115	115	115	115	115	Scenerio C	860	1177	1249	1307	1360	1419	1468	1519	1570	1621	1621	1621	1621
3	69	69	115	115	115	115	115	115	115	115	115	Scenerio D	860	1039	1111	1188	1257	1307	1360	1419	1469	1519	1570	1570	1621
4	69	69	115	115	115	115	115	115	115	115	115	Scenerio E	860	1131	1197	1271	1343	1392	1445	1496	1543	1576	1610	1621	1621
5	69	69	69	115	115	115	115	115	115	115	115														
6	75	75	75	75	100	100	100	100	100	100	100														
7	65	75	72	72	72	100	100	100	100	100	100														
8	66	66	66	66	66	66	100	100	100	100	100														
9	51	62	62	62	62	62	62	88	88	88	88														
10	50	46	54	54	54	54	54	54	82	82	82														
11	55	48	44	52	52	52	52	52	52	80	80														
12	38	50	45	40	48	48	48	48	48	48	76														
	814	836	1062	1111	1144	1172	1206	1232	1260	1288	1316														

Scenerio B Enrollment to 1,600 Adding 3 sections, k through 6, 4 section high school

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	Column1	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
k	69	69	138	138	138	138	138	138	138	138	138	Scenerio A	860	1062	1111	1144	1172	1206	1232	1260	1288	1316	1316	1316	
1	69	69	138	138	138	138	138	138	138	138	138	Scenerio B	860	1309	1365	1432	1481	1532	1583	1634	1634	1634	1634	1634	1634
2	69	69	138	138	138	138	138	138	138	138	138	Scenerio C	860	1177	1249	1307	1360	1419	1468	1519	1570	1621	1621	1621	1621
3	69	69	138	138	138	138	138	138	138	138	138	Scenerio D	860	1039	1111	1188	1257	1307	1360	1419	1469	1519	1570	1570	1621
4	69	69	138	138	138	138	138	138	138	138	138	Scenerio E	860	1131	1197	1271	1343	1392	1445	1496	1543	1576	1610	1621	1621
5	69	69	138	138	138	138	138	138	138	138	138														
6	75	75	138	138	138	138	138	138	138	138	138														
7	65	75	72	125	125	125	125	125	125	125	125														
8	66	66	66	66	125	125	125	125	125	125	125														
9	51	62	62	62	62	111	111	111	111	111	111														
10	50	46	54	54	54	54	105	105	105	105	105														
11	55	48	44	52	52	52	52	103	103	103	103														
12	38	50	45	40	48	48	48	48	99	99	99														
	814	836	1309	1365	1432	1481	1532	1583	1634	1634	1634														



Scenerio C Enrollment to 1,600 Adding 3 sections, k through 4, 4 section high school

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
k	69	69	138	138	138	138	138	138	138	138	138
1	69	69	138	138	138	138	138	138	138	138	138
2	69	69	138	138	138	138	138	138	138	138	138
3	69	69	138	138	138	138	138	138	138	138	138
4	69	69	138	138	138	138	138	138	138	138	138
5	69	69	69	138	138	138	138	138	138	138	138
6	75	75	75	75	125	125	125	125	125	125	125
7	65	75	72	72	72	125	125	125	125	125	125
8	66	66	66	66	66	66	125	125	125	125	125
9	51	62	62	62	62	62	62	111	111	111	111
10	50	46	54	54	54	54	54	54	105	105	105
11	55	48	44	52	52	52	52	52	52	103	103
12	38	50	45	40	48	48	48	48	48	48	99
	814	836	1177	1249	1307	1360	1419	1468	1519	1570	1621

Scenerio D Enrollment to 1,600 Adding 3 sections, k through 2, 4 section high school

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	25-26
k	69	69	138	138	138	138	138	138	138	138	138	138
1	69	69	138	138	138	138	138	138	138	138	138	138
2	69	69	138	138	138	138	138	138	138	138	138	138
3	69	69	69	138	138	138	138	138	138	138	138	138
4	69	69	69	69	138	138	138	138	138	138	138	138
5	69	69	69	69	69	138	138	138	138	138	138	138
6	75	75	75	75	75	75	75	125	125	125	125	125
7	65	75	72	72	72	72	72	72	125	125	125	125
8	66	66	66	66	66	66	66	66	66	125	125	125
9	51	62	62	62	62	62	62	62	62	62	111	111
10	50	46	54	54	54	54	54	54	54	54	54	105
11	55	48	44	52	52	52	52	52	52	52	52	103
12	38	50	45	40	48	48	48	48	48	48	48	48
	814	836	1039	1111	1188	1257	1307	1360	1419	1468	1519	1570

Scenerio E Enrollment to 1,600 Adding 3 sections, k through 2, staggered, 3-5, 4 section high school

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
k	69	69	138	138	138	138	138	138	138	138	138	138
1	69	69	138	138	138	138	138	138	138	138	138	138
2	69	69	138	138	138	138	138	138	138	138	138	138
3	69	69	115	138	138	138	138	138	138	138	138	138
4	69	69	92	115	138	138	138	138	138	138	138	138
5	69	69	92	92	115	138	138	138	138	138	138	138
6	75	75	75	92	92	115	125	125	125	125	125	125
7	65	75	72	72	92	92	115	125	125	125	125	125
8	66	66	66	66	66	92	92	115	125	125	125	125
9	51	62	62	62	62	62	78	78	101	111	111	111
10	50	46	54	54	54	54	54	74	74	95	105	105
11	55	48	44	52	52	52	52	52	70	70	93	103
12	38	50	45	40	48	48	48	48	48	64	64	88
	814	836	1131	1197	1271	1343	1392	1445	1496	1543	1576	1610